



The Space & Naval Warfare Systems Command

Acquisition Advisory Panel

Long Beach, CA

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(Statement A: Approved for public release; distribution is unlimited (27 JAN 2005))



Space & Naval Warfare Systems Command

Who we are ...

One of the Navy's five acquisition commands with 7,600 employees

What we do...



- Partner with PEO- C4I & Space to deliver C4ISR and FORCEnet capability to the joint warfighter
- Partner with PEO-IT, DRPM (NMCI) & PEO Space Systems
- Develop Navy, Joint and Coalition Interoperability
- Navy C4ISR Chief Engineer
- Navy FORCEnet Chief Architect/Assessor
- Combined TOA \$4.7 Billion



Mission, Vision & Commitment

- **Mission Statement:**

SPAWAR Enterprise “delivers” FORCEnet – transforming information into decisive effects

- **Vision Statement:**

“FORCEnet is the decisive weapon for the future Force”

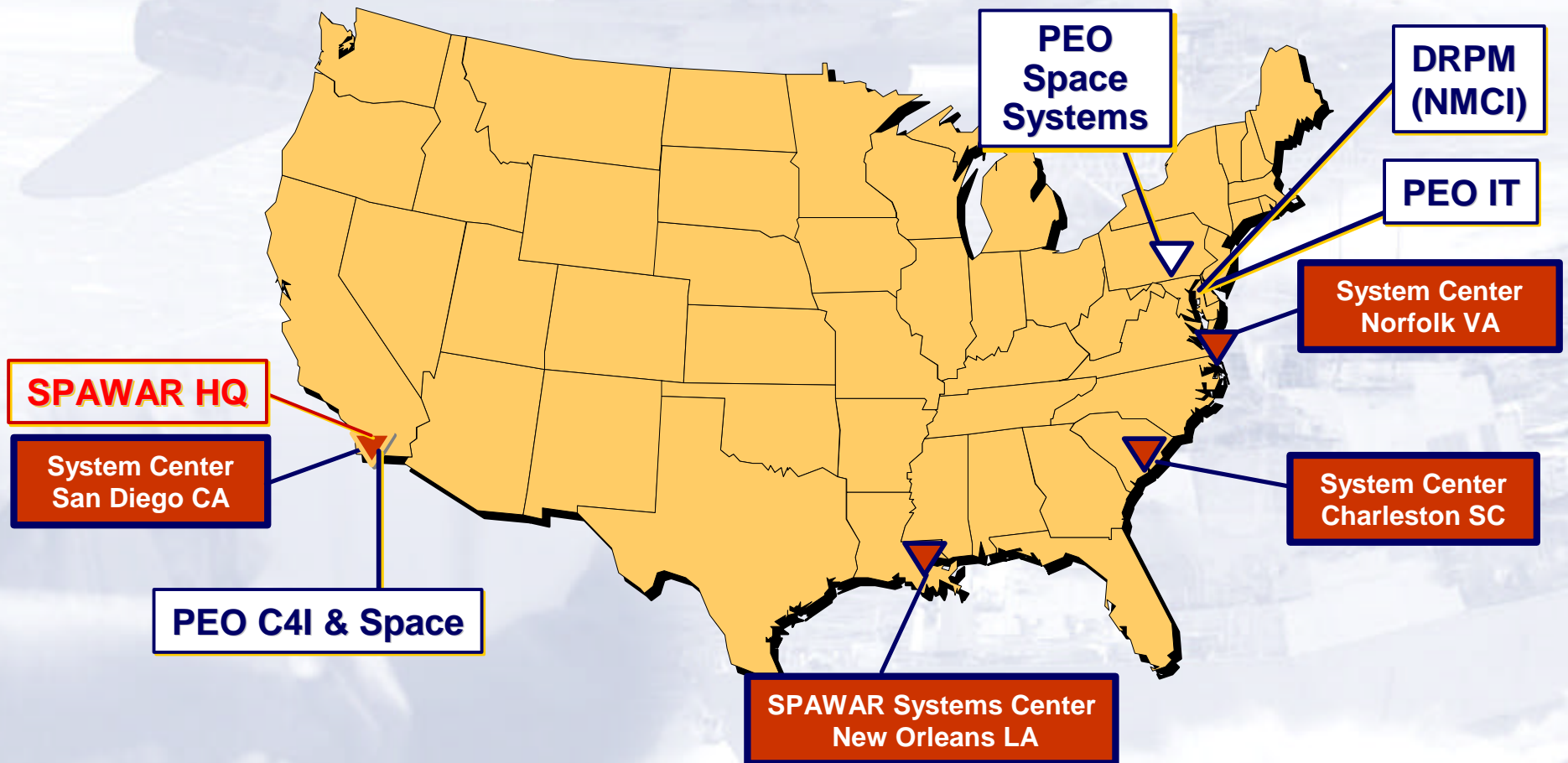
- **Commitment:**

– “We are dedicated to the Joint warfighters, who stand in harms way preserving our peace and defending our nation and its allies against aggression at home and abroad.”

“Transforming information into decisive effects.”



Corporate SPAWAR



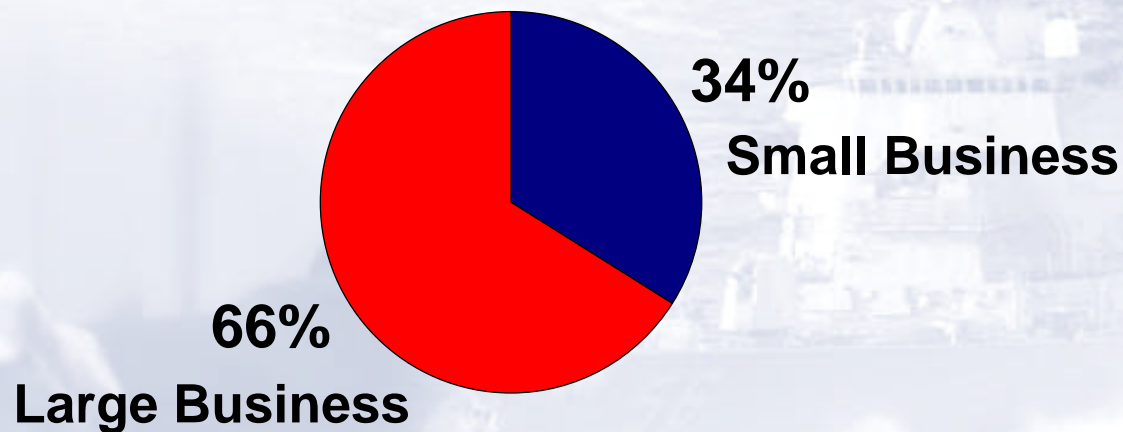
"Transforming information into decisive effects."



SPAWAR Economics

(FY-04 data)

- **Total Contracts:** **\$3.2B**
 - **San Diego alone:** **\$1.8B**
 - **Other California** **\$1.4B**





HQ Services Contracting Initiatives

- **FY – 04: Major Services Acquisition**
 - **PBSA Support Contract:**
 - Single Award 8(a) (GCC)
 - **Program Management:**
 - Multiple Awards (Anteon, BAH, MAXIM, and SAIC)
 - Unrestricted
 - IDIQ
 - Award Term
 - PBSA
 - **Engineering, Logistics, Installation, Test and Evaluation (ELITE) Contracts:**
 - Multiple Awards (Epsilon, INDUS, OSEC, Space & C4i, SYS, TCI and Tri-Star)
 - SBSA w/ at least one 8(a) Kr
 - IDIQ
 - Award Term
 - PBSA

(Total PBSA performance at HQ to date = 74%; OMB goal =40%)



Major Services Acquisition (MSA) Metrics

Description	PM Contracts	ELITE Contracts	Total
TOs Awarded	47	18	65
Total ceiling awarded (dollars)	\$363.2M	\$129.6M	\$492.8M
Total ceiling awarded (hours)	4,176,961	1,424,408	5,601,369



Services Contracting Initiatives

- **FY- 05: Sea-Port Enhanced**
 - **Virtual SYSCOM Initiative**
 - **NAVSEA's Multiple-Award Engineering Services contracts**
 - **SPAWAR's implementation:**
 - **Zone 6**
 - **492 IDIQ contracts (364 are SB)**



SPAWAR's Sea-Port-e Implementation

- **Customer Outreach**
 - Briefed all Staff Codes and PMWs
 - Formed IPT to develop requirements
- **Industry Outreach**
 - 2 Industry Days
- **All Hands Training**
 - Web-Based e-Commerce Tool
 - Policies, Procedures and Templates
- **Current Status**
 - Approximately 20 HQ services acquisitions will be competed under Sea-Port-e in 4th Qtr FY-05
 - Estimated HQ Annual Value = \$40M
 - SPAWAR Echelon II will also use Sea-Port-E



Policy Recommendations

- **Management Oversight Process for Acquisition of Services (MOPAS)**
 - **Align Acquisition Approvals**
 - **Current:**

Service	Total Planned Value	Approval Authority
Non-IT	<\$500M	PEO – HCA - 02
Non-IT	Between \$500M-\$1B	DASN (ACQ)
IT	\$32M in one year or \$126M-\$500M in all years	ASD (NII)
IT	>\$500M	ASD (NII) via ASN (RDA)

- **Recommend: Non-IT and IT Approval Authority remain at PEO – HCA - 02 under \$500M**